

Explanation of variances

Name of Council: Drayton Parslow Parish Council

Section 1	2014/15	2015/16	Variance (+/-)	Detailed explanation of variance (with amounts £) (if over 15% diff)
Box 2 Precept	£25,000	£27,000	£2,000	No comment required
Box 3 Other Income	£37,843	£9,313	-£28,530	2014/15 Grants for Play Area project (£23,850); Natl Grant (£1,031); War Memorial Grant (£930); Defib grant (£250); Grants for rec area survey (£550); Sale of mower (£480); VAT reclaimed (£10,334); 2015/16 Grants £1,094; Devolved Services grants £5,741; National Grant £690; Misc. £150; VAT reclaimed £1,220
Box 4 Staff Costs	£3,547	£4,247	£700	2014/15 £700 - 10 weeks without Parish Clerk salary due to resignation
Box 5 Loan interest / capital	£0	£0	£0	No comment required.
Box 6 Other Payments	£49,207	£17,492	-£31,715	2014/15 New play equipment (£24,350); Storage container (£1,650); Devolved Services equipment (£1,572); Rec. survey (£550); Repairs (£964); Churchyard maintenance (2013/14 paid in 2014/15)(£750) ; War Memorial cleaning (£930); Grass cutting etc. (£1,963); VAT (£6,617); 2015/16 Devolved Services £1,668; Legal fees £1,550; Play mats £1,289; Rubbish bin £354; addl electricity £311; Grass cutting £560; £1,846 VAT; £53 misc.
Box 7 Monies carried forward	£15,658	£30,232	£14,574	Reserve funds: £4,000 new mower; £3,000 streetlights; £2,000 cricket pitch levelling; £4,460 traffic calming study; £2,500 MUGA surface refurb; £1,500 long-term MUGA replacement; £1,000 Dev. Services equip replacement; £2,374 Dev. Services grants rec'd in advance; £800 legal costs due; £8,598 operating reserve
Box 9 Fixed Assets and long term assets	£176,271	£176,706	£435	No comment required.
Box 10 Total borrowing	£0	£0	£0	No comment required.