

Explanation of variances

Name of Council: Drayton Parslow Parish Council

Section 1	2015/16	2016/17	Variance (+/-)	Detailed explanation of variance (with amounts £) (if over 15% diff)
Box 2 Precept	£27,000	£27,730	£730	No comment required
Box 3 Other Income	£9,313	£4,504	-£4,809	2016/17 Refund of Turbine Grant £569; Devolved Services Grant £1,448; National Grant £345; VAT reclaimed £1,846; 2015/16 Grants (£1,094); Devolved Services grants (£5,741); National Grant (£690); VAT reclaimed (£1,220); Misc. (£272)
Box 4 Staff Costs	£4,247	£4,520	£273	No comment required
Box 5 Loan interest / capital	£0	£0	£0	No comment required.
Box 6 Other Payments	£17,492	£23,719	£6,227	2016/17 Devolved Services £2,264; Legal fees £300; Streetlighting expenses £1,858; Repairs & maint £899; PO heating £416; Neigh. Plan £302; MUGA refurb £2,490; Traffic calming study £4,359; Vandalism repairs £375; Grass Cutting £709; VAT paid £2,098; Misc £167; 2015/16 Devolved Services (£1,668); Legal fees (£1,550); Play mats (£1,289); Rubbish bin (£354); streetlighting exp (£2,404); Repairs & maint (£234); PO Heating (£105); Grass cutting (£560); VAT paid (£1,846)
Box 7 Monies carried forward	£30,232	£34,227	£3,995	Reserve funds: £5,000 new mower; £4,000 streetlights; £2,000 cricket pitch levelling; £1,500 long-term MUGA replacement; £2,000 Dev. Services equip replacement; £1,449 Devolved Services grant rec'd early; £450 Dev Services accrued grant, £1,000 Dev Services accrual for long term; £2,000 Traffic Calming; £2,000 NPlan; £1,500 Upper Rec access resurface; £850 legal expenses; £800 unbilled streetlighting; £9,678 operating reserve
Box 9 Fixed Assets and long term assets	£176,706	£176,706	£0	No comment required.
Box 10 Total borrowing	£0	£0	£0	No comment required.